07

2023 -24 and 2024 -25 - PROPOSED/REQUIRED BUDGET ADJUSTMENTS - As at 27/03/2024

CODE	BUDGET HEADING	EXISTING LIMIT	PROPOSED LIMIT	REQUIRED ADJUSTMENT	COMMENTS
2023 - 24					
INCOME					
EXPENDITURE					
4036/101	Stationery	£700	£750	Up £50	Replacement compliment slips with Clerk's new email address
4191/901	Owain Glyndwr Project	£ 95.00	£ 227.00	Up £132	Notice Board for the Community Garden
4101/801	Solar Farm Grants Paid	£ 12,923.00	£ 9,745.00	Down £3178	To cover the £3177.84 tfrd to EMR Solar Farm Monies
2024 - 25					
INCOME					
EXPENDITURE					
4191	Owain Glyndwr Project	£ 12,918.00	£ 12,691.00	Down £227	Budget Reduction 2024 -25 inline with 2023 -24 purchases